



**SOLICITATION SIGNATURE PAGE**

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 6/5/24

Department/Division FDO / CID

Fire Station # 92/ 2022-013580

Project Name/Number \_\_\_\_\_

Contract Manager Fernando Del Dago

Phone/ E-mail 561.233.5276 / fdeldago@pbc.gov

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$12,880,486

Type of Solicitation GMP Amendment

**DEPARTMENT/DIVISION/OFFICE**

**SIGNATURE AND DATE**

Originating Department/Division

Fernando Del Dago - 5/20/24

Department/Division Director

*MB* *Emilio C. Ayala Colla* *5/22/24*

OEBO

*Del Dago*

Goal Setting Committee Chairperson

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# GOAL SETTING

## Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO/CID

DATE: May 14, 2024

SOLICITATION NAME: Fire Station #92

PROJECT No. 2022-013580

TYPE OF SOLICITATION: GMP Amendment

CATEGORY: CONSTRUCTION

**SCOPE OF PROJECT:**

Guaranteed Maximum Price (GMP) amendment #2 to the Core Construction CM contract for Fire Station #92 (R2022-1364), located at 4575 Lyons Road, Wellington, FL 33467. The project is for the construction of a new approximately 18,000 square feet fire station. Site work includes, but is not limited to, utilities, paving, drainage, site lighting, signalization, landscape, irrigation and removal and restoration of the area. The CM has partnered with Total Solution Contractors, Inc. as its CM/MBE partner.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
90937	Doors and Windows		
91447	Glass and Glazing		
91055	Overhead Door Installation, Maintenance, and Repair	\$ 1,382,076.15	10.73%
90945	Finishes: Flooring, Wall and Ceiling, etc.		
91001	Acoustical Ceilings and Walls: Cleaning, Installation, Restoration, Maintenance and Repair (Including		
91444	Panel Wall Systems)		
91483	Flooring		
91461	Tile and Marble Work, All Types	\$ 1,272,592.02	9.88%
91488	Wood, Includes Architectural Woodwork	\$ 306,555.57	2.38%
90976	Site Work	\$ 2,838,859.11	22.04%
90984	Thermal and Moisture Protection Services		
91473	Roofing and Siding	\$ 1,061,352.05	8.24%
91450	Heating, Ventilating and Air Conditioning (HVAC)		
91468	Plumbing	\$ 1,731,137.32	13.44%
91455	Masonry	\$ 351,637.27	2.73%
91430	Concrete	\$ 738,051.85	5.73%
91458	Metal Work, Miscellaneous Metals		
91479	Structural and Reinforcement Metal Work	\$ 1,263,575.68	9.81%
91438	Electrical	\$ 1,505,728.81	11.69%
91042	Kitchen and Bathroom Fixture Repair (Not Plumbing): Bathtubs	\$ 428,920.18	3.33%
		<b>\$12,880,486.00</b>	<b>100.00%</b>

**AVAILABILITY**

COMMODITY	RACE/ETHNICITY							Total S/M/WBE	NON-SMWBE	TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE				
90937											
91447											
91055	4		8	3		4	1	12	48	60	10.73%
90945											
91001											
91444											
91483											
91461	20	1	13	7		5		33	107	140	9.88%
91488	1		0					1	6	7	2.38%
90976	4	1	4			3		8	27	35	22.04%
90984											
91473	2	1	7	5			1	9	35	44	8.24%
91450											
91468	11		15	10		4	1	26	81	107	13.44%
91455	1		2			2		3	29	32	2.73%
91430	7		6	4		2		13	68	81	5.73%
91458											
91479	1		2	1		1		3	29	32	9.81%
91438	23		10	5		5		33	83	116	11.69%
91042	2		4	3		1		6	25	31	3.33%
											0.00%
<b>Total</b>	<b>76</b>	<b>3</b>	<b>71</b>	<b>38</b>	<b>0</b>	<b>27</b>	<b>3</b>	<b>147</b>	<b>538</b>	<b>685</b>	<b>100.00%</b>

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**Project Summary Worksheet**  
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COMMODITY AVAILABILITY										WEIGHT
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON-SMWBE	
90937										
91447										
91055	0.00715	0.00000	0.01431	0.00537	0.00000	0.00715	0.00179	0.02146	0.08584	0.107
90945										
91001										
91444										
91483										
91461	0.01411	0.00071	0.00917	0.00494	0.00000	0.00353	0.00000	0.02329	0.07551	0.099
91488	0.00340	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00340	0.02040	0.024
90976	0.02519	0.00630	0.02519	0.00000	0.00000	0.01889	0.00000	0.05038	0.17002	0.220
90984										
91473	0.00375	0.00187	0.01311	0.00936	0.00000	0.00000	0.00187	0.01685	0.06555	0.082
91450										
91468	0.01382	0.00000	0.01884	0.01256	0.00000	0.00502	0.00126	0.03266	0.10174	0.134
91455	0.00085	0.00000	0.00171	0.00000	0.00000	0.00171	0.00000	0.00256	0.02474	0.027
91430	0.00495	0.00000	0.00424	0.00283	0.00000	0.00141	0.00000	0.00920	0.04810	0.057
91458										
91479	0.00307	0.00000	0.00613	0.00307	0.00000	0.00307	0.00000	0.00920	0.08890	0.098
91438	0.02318	0.00000	0.01008	0.00504	0.00000	0.00504	0.00000	0.03326	0.08364	0.117
91042	0.00215	0.00000	0.00430	0.00322	0.00000	0.00107	0.00000	0.00645	0.02685	0.033
										0.000
<b>TOTAL</b>	0.10162	0.00888	0.10708	0.04639	0.00000	0.04690	0.00492	0.20869	0.79131	
<b>X 1</b>	<b>10.16%</b>	<b>0.89%</b>	<b>10.71%</b>	<b>4.64%</b>	<b>0.00%</b>	<b>4.69%</b>	<b>0.49%</b>	<b>20.87%</b>	<b>79.13%</b>	

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

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**AVAILABLE APIs:**

SBE Subcontracting (Minimum of 20%)  
MBE Subcontracting Goals (Up to 40%)

**DEPARTMENT RECOMMENDED API:**

SBE Subcontracting (Minimum of 20%) of which 6% must be African American or Hispanic American

Mark Broderick

Director, FDO Business Operations

DEPARTMENT REPRESENTATIVE NAME



DEPARTMENT REPRESENTATIVE SIGNATURE

**OEBO RECOMMENDED API:**

OEBO REVIEWER NAME



OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: \_\_\_\_\_

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: \_\_\_\_\_

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE